

CERTIFICATE

2019

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

WASHINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2019	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	29,679	25,784	.853
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	80-932				
Special Machinery					
Totals	xxxxxx		29,679	25,784	.853
Budget Summary	7				
Neighborhood Revitalization	8	Resolution required? Vote publication required?		No	

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	7, 752, 238
Elwood City	11, 565, 285
Wathena City	10, 914, 582
Total Assessed Valuation	30, 232, 055 0
	Nov. 1, 2018 Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, KS 66087-0278
Email:
dpocclerk@rainbowtel.net

Attest: August 13, 2018
Peggy Franken
County Clerk

Richard J. Schuman
Greg Vestris
Rick Israel

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

WASHINGTON TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 25,310
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 25,310

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 119,026	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,122,088	
5b. Personal property 2017	- 974,774	
5c. Increase in personal property (5a minus 5b)	+ 147,314	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 278,910	
7. Total valuation adjustment (sum of 4, 5c, 6)	545,250	
8. Total estimated valuation July 1, 2018	29,678,516	
9. Total valuation less valuation adjustment (8 minus 7)	29,133,266	
10. Factor for increase (7 divided by 9)	0.01872	
11. Amount of increase (10 times 3)	+ \$ 474	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 25,784	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	25,784	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 25,784	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WASHINGTON TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.894	2,728	0	44	0	145	0	244	0	27	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.894	2,728	0	44	0	145	0	244	0	27	0
Total - 3rd Class City Levies (***)	0.894		0		0		0		0		0

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	207	2,408	2,408
Receipts:			
Ad Valorem Tax	24,330	25,310	xxxxxxxxxxxxxxxxxx
Delinquent Tax	883		
Motor Vehicle Tax	2,721	2,512	2,728
Recreational Vehicle Tax	43	30	44
16/20 M Vehicle Tax	138	121	145
Commercial Vehicle Tax	250	125	244
Watercraft Tax		26	27
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	25		
Neighborhood Revitalization Rebate	-2,629	-2,028	-1,701
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,761	26,096	1,487
Resources Available:	25,968	28,504	3,895
Expenditures:			
Rock	22,960	22,746	26,329
Salaries & Wages	600	750	750
Fire Districts		2,600	2,600
Publications			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,560	26,096	29,679
Unencumbered Cash Balance Dec 31	2,408	2,408	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	26,113	26,096	29,679
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,679
Tax Required			25,784
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			25,784

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
Doniphan County

will meet on August 13, 2018 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Cler's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	23,560	0.861	26,096	0.894	29,679	25,784	0.869
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery							
Special Machinery							
Totals	23,560	0.861	26,096	0.894	29,679	25,784	0.869
Less: Transfers	0		0		0		
Net Expenditure	23,560		26,096		29,679		
Total Tax Levied	25,160		25,310		xxxxxxxxxxxxxx		
Total Assessed Valuation	29,232,699		28,314,298		29,678,516		
Township Assessed Valuation Only					7,752,238		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

RICK ISRAEL
TOWNSHIP TREASURER

WASHINGTON TOWNSHIP

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	25,784	0.869	1,701
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	25,784	0.869	1,701

2018 July 1 Valuation: 29,678,516

Valuation Factor: 29,678.516

Neighborhood Revitalization Subj to Rebate: 1,958,235

Neighborhood Revitalization factor: 1,958.235

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

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The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

will meet on August 13, 2018 at 10:30 A.M. at Doniphan County Commissioners Office, County Courthouse, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		Prior Year Actual 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	927	0.740	10,050	2.562	14,130	7,833	1.936
Burr Oak Twp Road	17,056	5.000	20,050	4.994	21,950	20,198	4.991
Center Twp General	10,357	0.617	11,000	0.615	11,000	9,987	0.559
Center Twp Road	75,358	5.998	81,035	5.992	82,900	76,749	5.719
Center Twp Cemetery	11,080	0.660	11,825	0.660	11,800	10,794	0.604
Independence Twp General	0	0.700	55,550	0.700	84,665	7,935	0.396
Independence Twp Road	87,173	4.999	87,828	4.800	91,462	88,870	4.434
Iowa Twp General	23,166	0.986	29,360	0.986	29,025	22,253	0.986
Iowa Twp Road	79,746	5.000	87,950	4.998	95,200	93,042	5.000
Iowa Twp Cemetery	7,050	0.500	11,983	0.500	12,900	11,276	0.500
Marion Twp General	7,637	1.228	9,280	1.228	11,900	4,531	0.702
Marion Twp Road	28,922	5.000	30,941	5.000	33,381	32,250	5.000
Union Twp General	1,237	0.393	15,025	0.321	15,050	2,966	0.298
Union Twp Road	47,343	6.000	52,500	5.998	58,140	55,749	6.000
Washington Twp General	23,560	0.861	26,096	0.894	29,679	25,784	0.869
Wayne Twp General	1,131	0.554	16,845	0.520	11,291	5,089	0.469
Wayne Twp Road	51,677	5.470	51,721	5.138	52,413	50,247	4.627
Wolf River Twp General	3,050	0.187	4,338	0.250	4,820	4,680	0.250
Wolf River Twp Road	44,733	2.808	51,500	3.000	56,170	55,184	3.000
Wolf River Twp Cemetery	8,200	0.503	8,673	0.500	9,625	9,363	0.500
Fire District #1	83,614	3.082	88,942	2.978	105,522	79,521	2.791
Fire District #1 Equip Res					296,850		
Fire District #2	293,120	5.612	306,165	5.192	304,551	148,336	4.858
Fire District #3	63,018	2.357	93,748	2.248	113,965	81,785	2.007
Fire District #3 Equip Res					11,970		
Fire District #4	82,302	6.496	76,765	7.176	92,532	79,824	6.835
Fire District #4 Equip Res					82,901		
Fire District #5	100,000	3.250	139,500	3.079	139,289	83,306	2.900
Doniphan Cem #1 Road Fund	16,300	1.689	16,680	1.588	16,680	15,791	1.454
Rosedale Cemetery #2	2,210	0.649	9,015	0.623	54,519		
Wolf River Cemetery #3	2,585	0.533	2,480	0.553	14,197	3,647	0.565
Ambulance District No. 1	94,000	1.452	94,000	1.389	2,781	2,413	0.495
Totals	1,266,552	75.324	1,500,843	74.482	94,000	74,998	1.311
Less: Transfers	24,493		32,783		2,072,258	1,164,401	70.056
Net Expenditures	1,242,059		1,468,062		43,764		
Total Tax Levied	1,100,301		1,138,325		2,028,494		
Assessed Valuation	124,376,087		129,335,220		xxxxxxxxxxxxxx		
					140,180,612		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Price

Total

2016	2017	2018
0	0	0
0	0	0
0	0	0
0	0	0

2016	2017	2018
0	0	0
0	0	0
0	0	0
0	0	0

2016	2017	2018
0	0	0
0	0	0
0	0	0
0	0	0

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2 day of August, 2018, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 2 day of August, 2018.
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Doni Vertin
Notary Public

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 186